



April 3, 2013 , Number 13-34



# Legislative Alert

900 CHAPEL STREET, 9th FLOOR, NEW HAVEN, CT 06510-2807 PHONE (203) 498-3000 FAX (203) 562-6314

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## Education Committee Makes Changes to Education Funding in Governor's Proposed Budget

The Education Committee approved a substitute for H.B. 6357 ("An Act Implementing the Budget Recommendations of the Governor Concerning Education") on March 28, 2013. The bill makes changes to a number of provisions in the original proposal. The following are some key changes.

- ◆ Modifies the proposed ECS formula
  - ◇ Changes the weighting in the wealth calculation to weigh property wealth more heavily than income wealth
  - ◇ Reduces the proposed foundation amount from \$11,754 to \$11,525
  - ◇ Shifts some funding to the 10 lowest-performing districts
- ◆ Eliminates the PILOT: State-Owned Property grant from the ECS account. This would be the first step in restoring the PILOT program to its current state.
- ◆ Restores the public school transportation grant

Attached are updated town-by-town estimates of the ECS grant based on the Education Committee bill. The bill has been referred to the Appropriations Committee, which has a deadline of April 23.

## ## ##

For more information, please contact Jim Finley ([jfinley@ccm-ct.org](mailto:jfinley@ccm-ct.org)) or George Rafael ([grafael@cm-ct.org](mailto:grafael@cm-ct.org)) at (203) 498-3000.

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April 3, 2013

## Education Committee's Proposed ECS Grant Estimates for FY2014 (H.B. 6357)

Town	ECS FY13	Gov. ECS FY14*	Ed. Comm. ECS FY14	FY14 Ed. Comm. v. FY14 Gov.	FY14 Ed. Comm. v. FY13
Andover	2,367,466	2,370,169	2,374,179	4,010	6,713
Ansonia	15,571,383	16,131,373	16,106,868	(24,505)	535,485
Ashford	3,931,796	3,931,805	3,932,659	854	863
Avon	1,232,688	1,247,799	1,233,025	(14,774)	337
Barkhamsted	1,654,360	1,660,638	1,662,194	1,556	7,834
Beacon Falls	4,109,097	4,114,340	4,120,120	5,780	11,023
Berlin	6,280,132	6,307,133	6,297,565	(9,568)	17,433
Bethany	2,042,361	2,042,415	2,047,539	5,124	5,178
Bethel	8,228,760	8,245,328	8,236,612	(8,716)	7,852
Bethlehem	1,318,800	1,319,995	1,318,800	(1,195)	0
Bloomfield	5,614,895	6,153,206	5,912,407	(240,799)	297,512
Bolton	3,038,788	3,038,844	3,042,318	3,474	3,530
Bozrah	1,242,936	1,246,607	1,246,760	153	3,824
Branford	1,824,612	1,916,222	1,867,736	(48,486)	43,124
Bridgeport	168,599,571	172,888,389	173,724,236	835,847	5,124,665
Bridgewater	137,292	137,294	137,292	(2)	0
Bristol	43,047,496	44,456,559	44,153,337	(303,222)	1,105,841
Brookfield	1,545,179	1,550,479	1,545,573	(4,906)	394
Brooklyn	7,058,407	7,066,556	7,074,400	7,844	15,993
Burlington	4,354,540	4,354,621	4,376,480	21,859	21,940
Canaan	209,258	210,634	209,258	(1,376)	0
Canterbury	4,754,383	4,754,399	4,754,383	(16)	0
Canton	3,421,074	3,442,141	3,441,275	(866)	20,201
Chaplin	1,893,247	1,893,348	1,893,336	(12)	89
Cheshire	9,376,495	9,401,058	9,448,555	47,497	72,060
Chester	665,733	674,411	670,370	(4,041)	4,637
Clinton	6,502,667	6,508,795	6,502,667	(6,128)	0
Colchester	13,723,859	13,723,934	13,744,786	20,852	20,927
Colebrook	506,256	509,364	507,229	(2,135)	973

<b>Town</b>	<b>ECS FY13</b>	<b>Gov. ECS FY14*</b>	<b>Ed. Comm. ECS FY14</b>	<b>FY14 Ed. Comm. v. FY14 Gov.</b>	<b>FY14 Ed. Comm. v. FY13</b>
Columbia	2,563,631	2,566,284	2,569,178	2,894	5,547
Cornwall	85,322	85,355	85,322	(33)	0
Coventry	8,918,028	8,918,103	8,927,536	9,433	9,508
Cromwell	4,423,837	4,460,496	4,463,075	2,579	39,238
Danbury	24,554,515	28,323,966	27,294,245	(1,029,721)	2,739,730
Darien	1,616,006	1,616,157	1,616,006	(151)	0
Deep River	1,711,882	1,723,212	1,716,525	(6,687)	4,643
Derby	7,146,221	7,657,437	7,535,221	(122,216)	389,000
Durham	3,986,743	3,986,771	3,990,500	3,729	3,757
Eastford	1,116,844	1,116,855	1,116,844	(11)	0
East Granby	1,349,822	1,369,520	1,363,675	(5,845)	13,853
East Haddam	3,765,035	3,774,135	3,772,908	(1,227)	7,873
East Hampton	7,665,929	7,667,244	7,678,924	11,680	12,995
East Hartford	43,425,561	45,693,373	46,063,573	370,200	2,638,012
East Haven	19,253,992	19,762,893	19,665,083	(97,810)	411,091
East Lyme	7,132,157	7,150,241	7,132,867	(17,374)	710
Easton	593,868	593,955	593,868	(87)	0
East Windsor	5,650,470	5,797,404	5,701,430	(95,974)	50,960
Ellington	9,649,604	9,676,353	9,689,955	13,602	40,351
Enfield	28,810,492	28,881,558	28,901,129	19,571	90,637
Essex	389,697	392,025	389,697	(2,328)	0
Fairfield	3,590,008	3,590,048	3,590,008	(40)	0
Farmington	1,611,013	1,668,187	1,611,013	(57,174)	0
Franklin	948,235	949,659	948,235	(1,424)	0
Glastonbury	6,415,031	6,478,190	6,491,365	13,175	76,334
Goshen	218,188	218,228	218,188	(40)	0
Granby	5,477,633	5,491,629	5,510,322	18,693	32,689
Greenwich	3,418,642	3,418,679	3,418,642	(37)	0
Griswold	10,878,817	10,896,169	10,899,492	3,323	20,675
Groton	25,625,179	25,700,977	25,625,179	(75,798)	0
Guilford	3,058,981	3,072,122	3,058,981	(13,141)	0
Haddam	1,776,625	1,803,514	1,802,413	(1,101)	25,788
Hamden	23,913,747	25,792,984	25,583,020	(209,964)	1,669,273
Hampton	1,339,928	1,339,974	1,339,928	(46)	0
Hartford	192,783,001	197,242,967	196,929,178	(313,789)	4,146,177
Hartland	1,358,660	1,358,831	1,358,660	(171)	0
Harwinton	2,760,313	2,766,573	2,767,961	1,388	7,648
Hebron	6,969,354	6,969,374	6,995,307	25,933	25,953
Kent	167,342	167,434	167,342	(92)	0
Killingly	15,625,767	15,866,141	15,760,281	(105,860)	134,514

<b>Town</b>	<b>ECS FY13</b>	<b>Gov. ECS FY14*</b>	<b>Ed. Comm. ECS FY14</b>	<b>FY14 Ed. Comm. v. FY14 Gov.</b>	<b>FY14 Ed. Comm. v. FY13</b>
Killingworth	2,237,730	2,239,308	2,241,883	2,575	4,153
Lebanon	5,523,871	5,523,919	5,523,871	(48)	0
Ledyard	12,141,501	12,141,594	12,160,738	19,144	19,237
Lisbon	3,927,193	3,927,203	3,927,193	(10)	0
Litchfield	1,508,386	1,524,500	1,513,186	(11,314)	4,800
Lyme	145,556	145,581	145,556	(25)	0
Madison	1,576,061	1,576,841	1,576,061	(780)	0
Manchester	31,962,679	33,526,668	33,211,635	(315,033)	1,248,956
Mansfield	10,156,014	10,178,054	10,168,358	(9,696)	12,344
Marlborough	3,171,682	3,172,842	3,188,469	15,628	16,787
Meriden	55,561,122	57,360,285	57,915,330	555,045	2,354,208
Middlebury	714,234	728,673	725,879	(2,794)	11,645
Middlefield	2,132,776	2,138,625	2,138,129	(496)	5,353
Middletown	17,449,023	19,097,561	18,617,109	(480,452)	1,168,086
Milford	11,048,292	11,236,866	11,233,587	(3,279)	185,295
Monroe	6,592,969	6,592,986	6,592,969	(17)	0
Montville	12,715,670	12,625,378	12,744,864	119,486	29,194
Morris	657,975	658,002	657,975	(27)	0
Naugatuck	29,846,550	30,310,875	30,372,065	61,190	525,515
New Britain	76,583,631	80,052,675	81,027,680	975,005	4,444,049
New Canaan	1,495,604	1,495,671	1,495,604	(67)	0
New Fairfield	4,451,451	4,454,634	4,453,833	(801)	2,382
New Hartford	3,167,099	3,179,087	3,178,553	(534)	11,454
New Haven	146,351,428	149,663,194	150,438,559	775,365	4,087,131
Newington	12,895,927	12,983,994	12,969,479	(14,515)	73,552
New London	23,749,566	24,723,684	24,820,650	96,966	1,071,084
New Milford	12,080,862	12,113,653	12,106,565	(7,088)	25,703
Newtown	4,338,374	4,371,550	4,385,990	14,440	47,616
Norfolk	381,414	381,563	381,414	(149)	0
North Branford	8,225,632	8,236,263	8,240,664	4,401	15,032
North Canaan	2,091,544	2,096,717	2,091,544	(5,173)	0
North Haven	3,295,851	3,363,926	3,341,384	(22,542)	45,533
North Stonington	2,906,538	2,906,572	2,906,538	(34)	0
Norwalk	10,672,607	12,377,411	10,999,197	(1,378,214)	326,590
Norwich	33,341,525	34,369,670	34,694,767	325,097	1,353,242
Old Lyme	605,586	605,630	605,586	(44)	0
Old Saybrook	652,677	652,763	652,677	(86)	0
Orange	1,107,407	1,143,401	1,148,338	4,937	40,931
Oxford	4,667,270	4,667,625	4,672,933	5,308	5,663
Plainfield	15,560,284	15,572,120	15,579,905	7,785	19,621

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Plainville	10,346,140	10,379,868	10,374,760	(5,108)	28,620
Plymouth	9,876,832	9,885,074	9,897,349	12,275	20,517
Pomfret	3,130,001	3,134,275	3,133,660	(615)	3,659
Portland	4,347,783	4,364,366	4,373,610	9,244	25,827
Preston	3,077,693	3,077,709	3,077,693	(16)	0
Prospect	5,377,654	5,385,360	5,393,363	8,003	15,709
Putnam	8,251,714	8,374,305	8,333,085	(41,220)	81,371
Redding	687,733	688,008	687,733	(275)	0
Ridgefield	2,063,814	2,064,080	2,063,814	(266)	0
Rocky Hill	3,481,162	3,550,869	3,534,001	(16,868)	52,839
Roxbury	158,114	158,120	158,114	(6)	0
Salem	3,114,216	3,114,297	3,114,216	(81)	0
Salisbury	187,266	187,278	187,266	(12)	0
Scotland	1,450,305	1,450,342	1,450,305	(37)	0
Seymour	10,004,094	10,032,709	10,037,455	4,746	33,361
Sharon	145,798	145,824	145,798	(26)	0
Shelton	5,146,279	5,256,140	5,216,028	(40,112)	69,749
Sherman	244,327	244,327	244,327	(0)	0
Simsbury	5,513,204	5,537,223	5,579,797	42,574	66,593
Somers	5,975,301	5,980,483	6,002,619	22,136	27,318
Southbury	2,518,902	2,602,449	2,572,079	(30,370)	53,177
Southington	20,191,195	20,278,615	20,277,594	(1,021)	86,399
South Windsor	13,017,444	13,035,185	13,042,067	6,882	24,623
Sprague	2,632,445	2,634,940	2,637,313	2,373	4,868
Stafford	9,930,162	9,940,919	9,945,832	4,913	15,670
Stamford	8,899,110	10,110,568	9,834,019	(276,549)	934,909
Sterling	3,211,166	3,220,885	3,222,242	1,357	11,076
Stonington	2,079,926	2,107,591	2,079,926	(27,665)	0
Stratford	21,072,199	21,259,751	21,232,331	(27,420)	160,132
Suffield	6,183,966	6,218,597	6,230,106	11,509	46,140
Thomaston	5,712,479	5,724,402	5,726,245	1,843	13,766
Thompson	7,674,408	7,676,319	7,678,747	2,428	4,339
Tolland	10,866,063	10,866,141	10,886,298	20,157	20,235
Torrington	24,402,168	24,506,887	24,492,930	(13,957)	90,762
Trumbull	3,195,332	3,261,856	3,251,084	(10,772)	55,752
Union	241,460	242,211	241,485	(726)	25
Vernon	18,316,776	19,080,608	19,047,379	(33,229)	730,603
Voluntown	2,550,166	2,550,382	2,550,166	(216)	0
Wallingford	21,712,580	21,773,858	21,740,956	(32,902)	28,376
Warren	99,777	99,797	99,777	(20)	0

<b>Town</b>	<b>ECS FY13</b>	<b>Gov. ECS FY14*</b>	<b>Ed. Comm. ECS FY14</b>	<b>FY14 Ed. Comm. v. FY14 Gov.</b>	<b>FY14 Ed. Comm. v. FY13</b>
Washington	240,147	240,196	240,147	(49)	0
Waterbury	118,012,691	124,112,230	125,472,257	1,360,027	7,459,566
Waterford	1,485,842	1,509,412	1,485,842	(23,570)	0
Watertown	11,886,760	11,912,739	11,921,886	9,147	35,126
Westbrook	427,677	435,580	427,677	(7,903)	0
West Hartford	16,996,060	17,331,853	17,376,679	44,826	380,619
West Haven	42,781,151	44,386,200	44,209,129	(177,071)	1,427,978
Weston	948,564	948,574	948,564	(10)	0
Westport	1,988,255	1,989,452	1,988,255	(1,197)	0
Wethersfield	8,313,255	8,425,737	8,424,814	(923)	111,559
Willington	3,710,213	3,715,782	3,714,771	(1,011)	4,558
Wilton	1,557,195	1,557,344	1,557,195	(149)	0
Winchester	8,031,362	8,065,120	8,051,173	(13,947)	19,811
Windham	24,933,574	25,687,817	25,897,490	209,673	963,916
Windsor	11,854,648	12,351,091	12,195,139	(155,952)	340,491
Windsor Locks	4,904,674	5,337,211	5,066,931	(270,280)	162,257
Wolcott	13,685,912	13,685,915	13,691,817	5,902	5,905
Woodbridge	721,370	721,396	727,769	6,374	6,399
Woodbury	895,683	927,370	919,642	(7,728)	23,959
Woodstock	5,453,688	5,459,456	5,459,104	(352)	5,416

Source: Governor's Proposed FY14-FY15 Biennial Budget; H.B. 6357

\*The Governor's proposed ECS amounts do not include the portion that replaced the PILOT: State-Owned Property grant. The Education Committee's substitute for H.B. 6357 eliminates the PILOT portion from the ECS grant.

Note: The bill has been referred to the Appropriations Committee, which has a deadline of April 23.